



CHILDIMPACT
INTERNATIONAL

2021 ANNUAL REPORT





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CEO OVERVIEW

2021 was a year of transitions at Child Impact International. After 13 years of service, Jim Rennie retired from his role as CEO. He moved back to his home country of New Zealand and continued to support Child Impact projects in India and Bangladesh. In August, I began my work as CEO of Child Impact. The organization had been led well and had a strong financial position with many programs benefitting vulnerable children globally. 2021 continued the upward financial growth and marked the highest revenue in Child Impact history, with over 4.2 million in donations. This achievement was complemented by the highest December on record with close to \$700k in donations.

A highlight during the last quarter of 2021 and into the first quarter of 2022 was the opportunity to support many critical needs in the field through the “Where Needed Most” fund. Thanks to the generosity of donors, these resources were able to assist urgent needs, which enabled children to be served more effectively. Additionally, Child Impact’s “Operation Child Rescue” initiative began to expand globally with new projects to fight human trafficking.

Big thank you to our previous CEO, Jim Rennie, for his vision and leadership that provided a strong foundation for continued growth. Also, thank you to the board of directors for their commitment to delivering the best programs possible. Finally, thank you to our donors, who are the lifeblood of this organization. Every dollar given is being put to work to make the biggest difference possible for as many children as God enables us to help.

Your prayers and ongoing support are greatly appreciated!

Dr. Tom L. Evans, CEO



2021 BOARD MEMBERS

Laurie Henriksen, President

John Truscott, Treasurer

Anne Binette, Secretary

Gareth Rees, Board Member

Dittu Abraham, Board Member

Christian Bunch, Board Member

Keith Hanson, Board Member

Robyn Mordeno, Board Member

Sonna Smith, Board Member

Gale Wehling, Board Member

Donna Willey, Board Member

2021 BOARD MEETINGS HELD

February 28

August 29

May 9

November 5 – 7

2021 STAFF MEMBERS

Tom Evans, CEO

Jim Rennie, VP of Special Projects

Stacy Jones, Finance and HR Manager

Anne Binette, Operations Manager

Cheri Gardner, Office Manager

Sarah Hendricksen, Donor Relations Coordinator

Katherine Melgar, Sponsorship Coordinator

FUNDS DISTRIBUTED

RELEASED FROM RESTRICTIONS

Released from Hope in Motion Media Project	\$2,457.50
Released from Blind,Deaf,Orphans	\$67,503.50
Released from Nepal Emergency	\$27.00
Released from Operation Child Rescue	\$219,509.49
Released from Lay Pastor Evangelism	\$285.00
Released from Nepal Health	\$287.10
Released from Vempali School	\$3,750.00
Released from Rice Health Education	\$517,700.97
Released from Operation Food for Life	\$12,345.00
Released from Emergency Fund	\$8,964.52
Released from Deaf School	\$11,707.17
Released from Blind School	\$47,432.38
Released from Godpods	\$70.20
Released from Bible Fund	\$3.75
Released from Jeypore Academy	\$34,001.55
Released from Ongole School	\$7,500.00
Released from Lakpahana Sri Lanka	\$72.00
Released from General Orphanage	\$23,032.04
Released from Zambia Project	\$13,777.54
Released from Dorothy Watts Home	\$8,298.53
Released from Sunrise Orphanage	\$1,825.22
Released from Myanmar-Garmar	\$8,162.38
Released from Myanmar Education	\$975.73
Released from Building Fund	\$294,624.01
Released from Slum Development	\$723.00
Released from Ban ladesh School Supplies	\$5,161.67
Released from School/Project Development	\$45.00
Released from Nurse Scholarship	\$55,780.50
Released from Un-sponsored Child	\$119,501.46
Released from Child Gift Fund	\$9,533.14
Released from Child India	\$410,768.34
Released from Child Bangladesh	\$353,365.11
Released from Child Nepal	\$9,253.33
Released from Child Sri Lanka	\$494.85
Released from Child Myanmar	\$127,923.13
Released from Child Zambia	\$45,657.03
Total Releases from Restrictions	\$2,422,519.14

ALLOCATED UNRESTRICTED EXPENSE

Total = \$128,979.79

FINANCIAL

RESTRICTED FUND POLICY:

- A 15% overhead cap applies to all funds given to sponsorship or any nominated fund (Restricted funds).
- The unrestricted fund ("Where Needed Most") is used towards overhead, program support and emergency project requests.
- Restricted funds can only be used for the purpose of the fund.

UNIQUE DONORS

4008



PROJECT REPORT

PROJECT SPENDING

Child Sponsorship	\$1,141,415
Community Health	\$530,769
Construction Funds	\$308,402
Dedicated Orphanage Funds	\$33,156
School and Education Project Funds	\$177,202
Emergency Aid Projects	\$8,992
Evangelism	\$285
Admin/Media Production	\$2,458
New Project Development	\$45
Women's Health and Operation Rescue	\$219,797
Total Project Spending	\$2,422,519



STATEMENT OF FINANCIAL POSITIONS

2021 Total

Current Assets	\$3,463,413
Capitalized Assets	\$250,611
Other Non-Current Assets	\$124,738
Total Assets	\$3,838,762

Current Liabilities	\$17,252
Long-Term Liabilities	-
Total Liabilities	\$17,252

Unrestricted Net Assets	\$1,454,110
Temporarily Restricted Net Assets	\$1,992,051
Total Net Assets	\$3,446,161

Total Liabilities and Net Assets \$3,463,413

STATEMENT OF CHANGES IN NET ASSETS

2021 Total

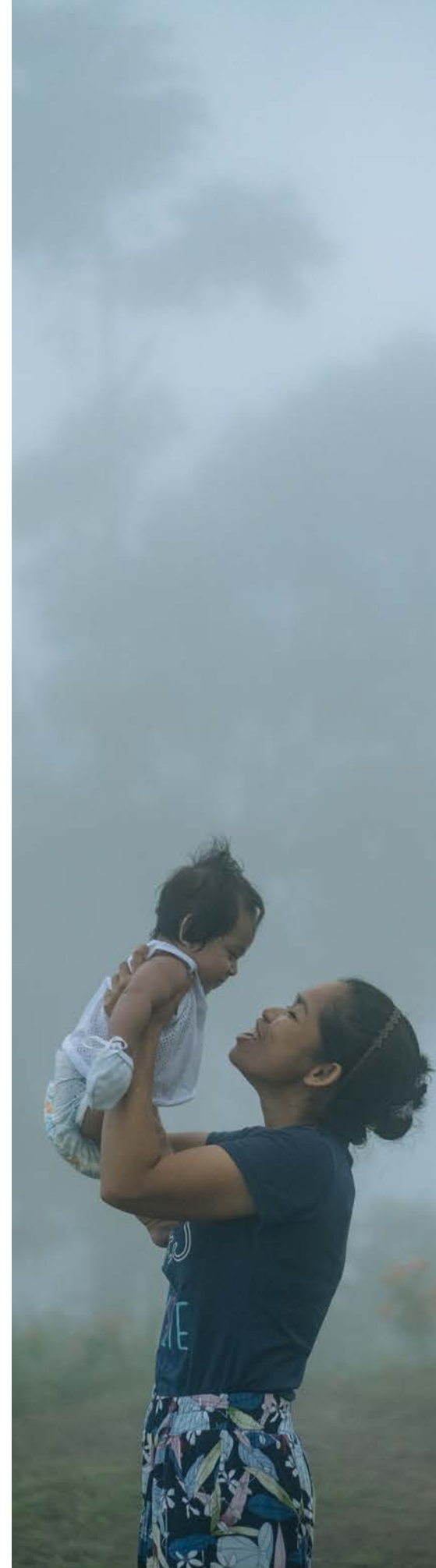
Unrestricted Revenues	\$1,406,507
Restricted Donations Used	\$2,422,519
Total Operating Revenue	\$3,829,026

Aid Support	\$2,795,821
Administration	\$230,503
Marketing & Fundraising	\$117,061
Total Expenses	\$ 3,143,385

Net Operating Income	\$635,936
Non-Operating Income & Expenses	-
Net Income	\$ 635,936

Restricted Donation	\$2,795,888
Restricted Donations Used	\$2,422,519

To receive a set of full accounts please contact the office manager at Child Impact International





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Child Impact International is a registered 501(c)(3) non-profit organization.

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