



CHILDIMPACT
INTERNATIONAL

2022 ANNUAL REPORT





CONTENTS

05 | CEO Overview

07 | Board Members

- List of Board Members
- Meetings Scheduled
- Staff Members

08 | Financials

- Donors
- Allocated From Unrestricted

09 | Project Report 2022

10 | Statement of Financial Position

10 | Statement of Changes in Net Assets



CEO OVERVIEW

Every year, our team identifies five big wins for the year. During 2022, the following initiatives made the top of the list:

1. Ukraine Emergency Response. Child Impact launched “Operation Safe Passage” to safely transport women and children refugees from the Ukraine border to partners in Austria and Germany.
2. Increased awareness about Child Impact in our immediate community of Collegedale/Chattanooga.
3. Expansion of Operation Child Rescue projects.
4. A new dormitory for rescued girls in Zambia is fully funded.
5. TIE- The quality of Child Impact videos that are being produced AND the launch of a secret rescue project in a dangerous country (location cannot be shared in print or on video).

2022 saw a significant strengthening and expansion of Child Impact’s work in Africa. The infrastructure projects launched at the end of 2021 and into 2022 were completed with a high level of excellence. Child Impact continued support of projects in India, Bangladesh, and Myanmar. During 2022, we opened a new project in the jungle villages of Palawan, Philippines.

Financially, 2022 was a strong year. For the second year in a row, Child Impact exceeded four million in donations. In August, we noticed a large uptick in the number of children sponsored monthly. Our hope and prayer is that this trend will continue into 2023. As Operation Child Rescue expands, we desire to implement a monthly giving opportunity for donors so that a strong foundation can be built for ongoing support of projects year after year.

We are grateful to God and want to express our sincere appreciation to our donors for their generosity on behalf of vulnerable children.

Blessings!

Dr. Tom L. Evans, CEO



2022 BOARD MEMBERS

Laurie Henriksen, President

John Truscott, Treasurer

Anne Binette, Secretary

Gareth Rees, Board Member

Dittu Abraham, Board Member

Christian Bunch, Board Member

Keith Hanson, Board Member

Robyn Mordeno, Board Member

Sonna Smith, Board Member

Gale Wehling, Board Member

Donna Willey, Board Member

2022 BOARD MEETINGS HELD

February 27

November 6

April 24

December 4

August 14

2022 STAFF MEMBERS

Tom Evans, CEO

Jim Rennie, VP of Special Projects

Jason Churchwell, Field Director

Anne Binette, Operations Manager

Cheri Gardner, Office Manager

Melissa Moore, Marketing Manager

Stacy Jones, Finance & HR Manager

Katherine Melgar, Sponsorship Coordinator

Sarah Hendricksen, Donor Relations Coordinator



ALLOCATED UNRESTRICTED EXPENSE

Total = \$556,345

FINANCIAL

RESTRICTED FUND POLICY:

- A 15% overhead cap applies to all funds given to sponsorship or any nominated fund (Restricted funds).
- The unrestricted fund ("Where Needed Most") is used towards overhead, program support, and emergency project requests.
- Restricted funds can only be used for the purpose of the fund.

UNIQUE DONORS

3764

PROJECT REPORT

Child Sponsorship	\$773,746
Community Health	\$150,868
Construction Funds	\$228,302
Dedicated Orphanage Funds	\$101,577
School and Education Project Funds	\$458,558
Emergency Aid Projects	\$115,439
Evangelism	\$24,653
Admin/Media Production	\$2,500
New Project Development	\$1,045
Operation Child Rescue	\$267,043
Total	\$2,123,731



STATEMENT OF FINANCIAL POSITIONS

2022 Total

Current Assets	\$3,389,753
Capitalized Assets	\$207,238
Other Non-Current Assets	\$97,349
Total Assets	\$3,694,340

Current Liabilities	\$21,193
Long-Term Liabilities	-
Total Liabilities	\$21,193

Unrestricted Net Assets	\$1,244,827
Temporarily Restricted Net Assets	\$2,123,731
Total Net Assets	\$3,368,558

Total Liabilities and Net Assets **\$3,389,751**

STATEMENT OF CHANGES IN NET ASSETS

2022 Total

Unrestricted Revenues	\$1,104,849
Restricted Donations Used	\$2,838,159
Total Operating Revenue	\$3,943,008

Aid Support	\$3,732,005
Administration	\$218,823
Marketing & Fundraising	\$195,795
Total Expenses	\$ 4,146,623

Net Operating Income	\$(280,047)
Non-Operating Income & Expenses	-
Net Income	\$(280,047)*

Restricted Donation	\$2,969,840
Restricted Donations Used	\$2,838,159

* Net Income is a negative based on extraordinary project spending from surplus unrestricted funds from previous years (approved and allocated by the board).

To receive a set of full accounts please contact the office manager at Child Impact International





CHILD IMPACT INTERNATIONAL
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Child Impact International is a registered 501(c)(3) non-profit organization.

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