



CHILDIMPACT
INTERNATIONAL
Annual Report
2019





Financial

Restricted fund policy:

- A 15% overhead cap applies to all funds given to sponsorship or any nominated fund (Restricted funds).
- The unrestricted fund ("Where Needed Most") is used towards overhead, program support and emergency project requests.
- Restricted funds can only be used for the purpose of the fund.

Board Members

John Truscott *President*

Jim Rennie *CEO*

Dittu Abraham

Gareth Rees

Gale Wehling

Sonna Smith

Laurie Henriksen

Keith Hanson

Christian Bunch

Carl Ginger

Patty LaVanture

Staff Members

Child Impact International has six full time staff:

Jim Rennie, CEO

Anne Binette, Operations Manager

Stacy Jones, Finance and HR Manager

Cheri Gardner, Assistant Office Manager

Brittney Shazier, Sponsorship Coordinator

Josue Gelabert, Donor Relations Coordinator

Board Meetings

The board meet as required and full reports and minutes were presented.

2019

February 23-25

May 13

August 28

November 8-11

Child Impact International

PO Box 763 Ooltewah, TN 37363

Email: info@childimpact.org

Phone: (423) 910-0667

Web: childimpact.org

The organization is registered as Asian Aid USA trading as Child Impact International based in Minnesota.

Note for legal requirement in 2021 Asian Aid USA trading as Child Impact International will change its registration to Tennessee and effect a name change to Child Impact International.

Child Impact International is a USA Registered 501(c) charity.

Statement of Financial Position

	2019 Total
Current Assets	1,634,645
Capitalized Assets	348,778
Other Non-current Assets	91,361
Total Assets	2,074,784
Current Liabilities	72,902
Long-Term Liabilities	–
Total Liabilities	72,902
Unrestricted Net Assets	338,032
Temporarily Restricted Net Assets	1,223,712
Total Net Assets	1,561,744
Total Liabilities and Net Assets	1,634,646

Statement of Changes in Net Assets

	2019 Total
Unrestricted Revenues	650,640
Restricted Donations Used	1,902,708
Total Operating Revenue	2,553,348
Aid Support	2,059,368
Administration	206,653
Marketing and Fund-Raising	76,122
Total Expenses	2,342,143
Net Operating Income	190,677
Non-Operating Income and Expenses	–
Net Income	190,677
Restricted Donation	1,964,722
Restricted Donations Used	1,902,708



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